

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	28,057,733
Annual Unlinked Trips	6,718,452
Average Weekday Unlinked Trips	23,884
Average Saturday Unlinked Trips	8,641
Average Sunday Unlinked Trips	3,875

Service Supplied

Annual Vehicle Revenue Miles	5,691,478
Annual Vehicle Revenue Hours	391,596
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	300
Base Period Requirement	85

Financial Information

Fare Revenues Earned \$3,472,799

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$3,472,799
Local Funds	(67%)	17,983,902
State Funds	(6%)	1,516,263
Federal Assistance	(12%)	3,154,720
Other Funds	(3%)	791,889

Total Operating Funds Expended \$26,919,573

Sources of Capital Funds Expended

Local funds	(5%)	\$558,788
State Funds	(4%)	378,738
Federal Assistance	(91%)	9,440,778
Other Funds	(0%)	0

Total Capital Funds Expended \$10,378,304

Summary of Operating Expenses

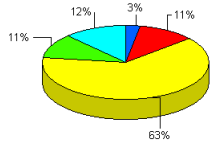
Salary, Wages and Benefits	\$19,381,098
Materials and Supplies	3,064,413
Purchased Transportation	2,239,017
Other Operating Expenses	2,558,879
Total Operating Expenses	\$27,243,407

Reconciling Cash Expenditures \$266,011

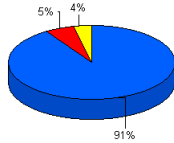
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	0	\$5,887,039	\$0	\$1,711,561	\$179,327	\$7,777,927
Commuter Rail	0	0	\$0	\$2,211,039	\$0	\$389,338	\$2,600,377
Demand Response	61	60	\$0	\$0	\$0	\$0	\$0
Total	197	60	\$5,887,039	\$2,211,039	\$1,711,561	\$568,665	\$10,378,304

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,459,351	\$615,735	\$7,777,927	26,312,940	3,666,103	6,395,457	246,042	0.0	137	5.4	136	1.47	1%
Demand Response	\$6,784,056	\$2,857,064	\$0	1,744,793	2,025,375	322,995	145,554	N/A	163	3.8	121	N/A	35%

Performance Measures

Service Efficiency

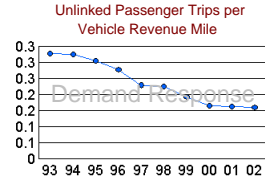
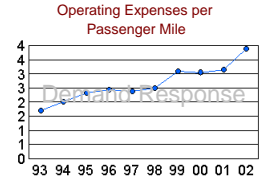
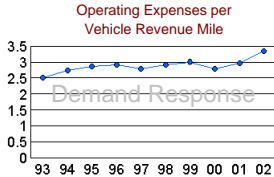
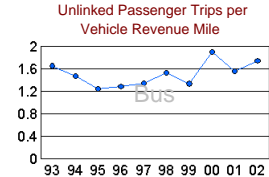
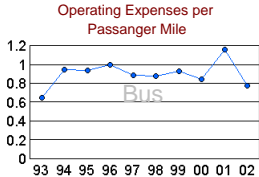
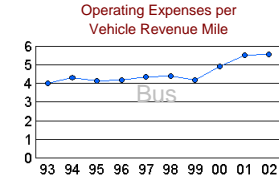
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.58	\$83.15
Demand Response	\$3.35	\$46.61

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.20
Demand Response	\$3.89	\$21.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.74	25.99
Demand Response	0.16	2.22



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service